



Chairman: Cllr C Nicholson

Clerk: Sarah Kyle, Hill House, Walton, Brampton, CA8 2DY  
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8<sup>th</sup> October 2020

An online meeting of Stanwix Rural Parish Council will be held on:

**Wednesday 14<sup>th</sup> October 2020 at 7.30pm**

The meeting is accessible by logging into [www.zoom.us](http://www.zoom.us) and using Meeting ID **828 9099 2098** with the password **327020**.

The meeting can also be joined using a telephone by dialling one of the following numbers (0131 460 1196 or 0203 051 2874 or 0203 481 5237 or 0203 481 5240).

This is a public meeting and all are welcome.

The meeting will be recorded in accordance with our policy on filming.

Yours faithfully

A handwritten signature in black ink, appearing to be 'SK', written over a horizontal line.

Sarah Kyle  
**Clerk & Responsible Financial Officer**

### **Agenda**

- 1. Apologies for absence**  
To receive apologies and approve reasons for absence
- 2. Declarations of Interest and Request for Dispensations**
  - a) The Clerk to report any requests received since the previous meeting for dispensations to speak and/or vote on any matter where a member has a disclosable pecuniary interest and to
  - b) receive declarations by members of interests in respect of items on this agenda
- 3. Minutes of the meeting of the Parish Council held on 9<sup>th</sup> September 2020**  
To approve the accuracy of the minutes. Minutes to be signed following the meeting - **attached**
- 4. Public Participation**  
In accordance with Standing Order 3e the Chairman will, at his discretion:
  - a) invite members of the public to address the meeting in relation to the business to be transacted at this meeting and to;
  - b) receive reports from City and County Councillors
- 5. Village Matters**
  - 5.1 Defibrillator Batteries**  
To consider the purchase of replacement batteries for defibrillators at Linstock and Crosby
  - 5.2 Wildlife Policy**  
To consider investigation into the creation of a wildlife policy for designated areas of the parish
- 6. Planning Matters**
  - 6.1** To ratify planning responses made prior to the meeting as listed in Appendix A - **attached**

**6.2** To note permission notices received as listed below:

**20/0506 Old School Cottage, Rickerby, Carlisle, CA3 9AA** - Replacement Of Front Porch (LBC)

**20/0547 25 Hadrian Way, Houghton, Carlisle, CA3 0LU** - Erection Of Single Storey Rear Extension To Provide Sun Room

**6.3** To consider new applications as listed below:

**20/0669 25 Whiteclosegate, Carlisle, CA3 0JA** - Change Of Use Of Agricultural Land To Garden (Retrospective/Revised Application)

**20/0058/SNBN Land adjacent to 2, Orchard Gardens, Houghton, Carlisle, CA3 0LH** - Erection of 4no. dwellings

To consider the proposed naming of the above as **1-4 Pennyflip Court, Houghton, Carlisle**

## **7. Administrative Matters**

### **7.1 Village Hall Reports - Houghton and Crosby-on-Eden**

To receive quarterly reports from PC representatives

## **8. Highways Matters**

### **8.1 Footpaths**

To consider requests made for additional footways in the Brunstock area

### **8.2 Drainage Updates**

To consider updates with the above

## **9. Clerk's Report**

To note the written update from the Clerk as [attached](#)

## **10. Finance Matters**

**10.1** To ratify payment of invoices and to note the bank reconciliation as listed in the [attached](#)

### **10.2 Quarterly monitoring Report**

To consider the report on income and expenditure for the period 1st April to 30th September 2020 – [attached](#)

### **10.3 Grant Scheme 2<sup>nd</sup> Round**

To consider opening up the second round of applications

## **11. Councillor Matters**

An opportunity for Councillors to raise issues on behalf of residents in their ward. *Note: no decisions can be made on these matters, but the Clerk may make investigations and/or they may be placed on a future agenda of the Council. Future agenda items should be submitted to the Clerk by 30 October 2020*

## **Exclusion of Press & Public - Part B Item**

Dependent upon information received, the following item may be considered confidential and the exclusion of members of the public or press as permitted under the Local Government Act 1972 may be necessary.

### **12. Brunstock Pond**

To consider any update to the above matter

## **13. Date of Next Meeting**

To resolve that the next online meeting of the Parish Council be held on Wednesday 11<sup>th</sup> November 2020 at 7.30pm.

*Members are reminded that, in accordance with the Code of Conduct, they are required to declare any disclosable pecuniary interests or other registrable interests on a 'Notification by Member of Pecuniary and Other Registrable Interests' form. The Code places a duty on all Parish Councillors to ensure that the information given in their Notice of Interest is current and it is a breach of the Code should Parish Councillors fail to give further notice in order to ensure that their Personal Interests form is up to date. Members are therefore politely reminded of the need to complete a new form in respect of any change to their interests, including changes of employment, ownership or renting of property within 28 days of any change taking place.*

## STANWIX RURAL PARISH COUNCIL

### Draft Minutes of a Virtual Meeting of Stanwix Rural Parish Council held on Wednesday 9 September 2020 at 7:30 p.m.

ACTION

**Present:** The Chairman Cllr C Nicholson, Cllrs A Coles, A Lightfoot, D Milburn, H Phillips (arrived 7.40pm), C Savory, S Splinter and N Watson.

**In Attendance:** City Cllrs E Mallinson and F Robson. County Cllr J Mallinson. One member of the public. The Clerk, S Kyle.

#### **SR 980/09/20 Apologies for absence**

Apologies were received and accepted from Cllrs M Ellmore, M Sherriff and City Cllr P Nedved.

#### **SR 981/09/20 Requests for Dispensations and Declarations of Interest**

No requests for dispensations were received and no declarations of interest were made.

#### **SR 982/09/20 Minutes of the meeting of the Parish Council held on 8 July 2020**

**Resolved** to authorise the Chairman to sign, as a true and accurate record, the minutes of the last meeting of the Council. The minutes to be signed following the meeting.

#### **SR 983/09/20 Public Participation**

The Crosby Flood Group representative was in attendance to outline progress to date with the flood defences proposed for Crosby-on-Eden. He outlined that the preferred option (between hard defences or utilisation of the flood plain in Warwick Holme) were still being modelled with details and costings not yet available. It was clarified that the motorway will not act as a barrier to using the natural flood plain. It was still hoped that, although no physical work will begin this year, measures could still be in place for the 2021/22 flood season. Discussion regarding the two schemes is still anticipated, with community consultation pledged by the EA. The Parish Council offered its continuing support for the community's efforts in seeking to progress the project as quickly as possible. The support of the City and County Cllrs was also requested.

SK

*Cllr Phillips arrived at 7.40pm.*

*One member of the public left the meeting at 7.46pm.*

City Cllr E Mallinson noted that the Whiteclosegate to Millcroft footpath application is now at the planning stage; she is to ensure that Cllr Nicholson is notified of when it will be heard by the panel, in order that he may represent the Parish Council.

County Cllr J Mallinson noted that he has prepared a letter for Brunstock residents regarding a potential proposal to ban right hand turns from/to the A689 junction. He also noted drainage issues to be discussed later in the agenda.

City Cllr F Robson noted continuing anti-social behaviour on Eden Gate, primarily in the Story controlled play area. She urged that all incidences are reported to the Police so that evidence can be collated. Cllr Coles noted the situation had improved following the erection of a fence by an adjacent landowner.

#### **SR 984/09/20 Village Matters**

##### **984.1 The Near Boot Inn**

Consideration was given to making an application to register The Near Boot Inn as an asset of community value with reasons for its need presented.

**Resolved** to submit the application to Carlisle City Council.

SK

##### **984.2 Linstock Picnic Benches**

**Resolved** to approve expenditure already incurred on two replacement picnic benches and to proceed with the purchase of a third for installation in the play area at a cost of £440 plus VAT.

SK

### **984.3 Trees**

**Resolved** to proceed with tree pruning works in Houghton, in accordance with the previously circulated risk assessment, at a cost of £480 plus VAT. Works to trees in other areas of the parish will follow on throughout the autumn and winter.

### **984.5 Brunstock Pond**

This item was deferred to the end of the meeting, for consideration as part of a supplementary confidential item to which it referred.

## **SR 985/09/20 Planning Matters**

### **985.1 To Ratify Responses Made Prior to the Meeting**

It was **resolved** to ratify the following already submitted responses. Full submissions can be viewed on the Carlisle City Council website.

**20/0385 Houghton House Farm, Houghton, Carlisle, CA6 4DX** - Erection of Detached Garage and Change of Use of Former Dairy to Residential to Accommodate A Biomass Boiler Together with The Formation of a Ha-Ha

And

**20/0385 Houghton House Farm, Houghton, Carlisle, CA6 4DX** - Erection of Detached Garage and Change of Use of Former Dairy to Residential to Accommodate A Biomass Boiler Together With

The Formation of a Ha-Ha (Amended Application)

**20/0326 The Old Sawmill, Linstock, Carlisle, CA6 4PY** - Demolition of Existing Sawmill Building; Erection of Contractors Office/Storage Unit

**20/0451 Land adjacent to Avalon, Rickerby, Carlisle, CA3 9AA** - Erection Of 1no. Detached Dwelling with Integral Garage (Revised Application)

**20/0477 Land to the north east of, Windsor Way (Tarraby View), Carlisle** - Erection Of 90no. Dwellings (Revision of Previously Approved Permission 14/0778 To Increase Dwellings From 72no. To 90no. (Phase 2))

**20/0506 Old School Cottage, Rickerby, Carlisle, CA3 9AA** - Replacement of Front Porch (LBC)

**20/0547 25 Hadrian Way, Houghton, Carlisle, CA3 0LU** - Erection of Single Storey Rear Extension to Provide Sunroom

**20/0588 43 Jackson Road, Houghton, Carlisle, CA3 0NP** - Partial Demolition of Existing Rear Extension & Conservatory; Erection of Single Storey Rear Extension to Provide Extended Kitchen/Living Area & Covered Raised Decking Area

**20/0581 Rondo Cottage, Linstock, Carlisle, CA6 4PZ** - Replacement Timber Front Door & Regularisation Of PVCu Windows And Doors to Rear Elevation (LBC)

### **985.2 To Note Planning Decisions Notices Received:**

**20/0386 Walby Hall Farm, Birky Lane, Walby, Carlisle, CA6 4QL** - Agricultural Building to Cover Existing Silage Clamp

**20/0391 6 Jackson Road, Houghton, Carlisle, CA3 0NW** - Erection of Two Storey Side and Single Storey Front and Rear Extension to Provide Sitting Room, Shower Room, Utility And Kitchen/Dining Room on Ground Floor Together With 1no. En-Suite Bedroom Above

**20/0406 42 Antonine Way, Houghton, Carlisle, CA3 0LG** - Erection of Detached Garden Room

**20/0432 45 Antonine Way, Houghton, Carlisle, CA3 0LG** - Erection of Single Storey Side Extension to Provide Office and Playroom

**20/0451 Land adjacent to Avalon, Rickerby, Carlisle, CA3 9AA** - Erection Of 1no. Detached Dwelling with Integral Garage (Revised Application)

**SR 986/09/20 Consultations**

**986.1 Planning for the Future White Paper**

The above had been previously circulated to Cllrs and any comments are to be forwarded to the Clerk by 30 September for collation and submission in October.

ALL

**986.2 Local Government Reorganisation in Cumbria**

Information has been circulated ahead of formal consultation on any proposed changes.

**986.3 Climate Change: Consultation on Carlisle Strategy**

The consultation had been circulated via email and Cllrs should forward any comments to the Clerk prior to Wednesday 16<sup>th</sup> September to allow for collation before the deadline.

ALL

**SR 987/09/20 Administrative Matters**

**987.1 Risk Assessment**

The risk assessment and financial risk assessment for 2020/21 had been circulated alongside the agenda.

**Resolved** to accept both documents for the current council year.

**987.2 Community Action Plan**

The updated quarterly review had been circulated alongside the agenda. Cllr Phillips noted that an overhanging tree branch was causing an obstruction on the Rickerby cycle path and that the pathway is overgrown; the Clerk to report as a matter of urgency to Highways. It was also noted that the plan will come to an end in 2021 therefore planning for an updated CAP will be required over the next year.

SK

It was also agreed that the footpath leaflets will be progressed ready for a spring circulation.

**987.3 NJC Local Government Services Pay Scales**

**Resolved** to implement updated pay scales for the Clerk, in accordance with NJC agreements, backdated from 1 April 2020 at an additional monthly cost of £37.44.

**988/09/20 Highways Matters**

**988.1 B6264**

Further to the July meeting, a survey of residents within the parish along the B6264 and adjacent areas had been carried out. Using the results and referenced literature, a report had been circulated alongside the agenda outlining concerns over the HGV traffic using the road. A copy of the initial survey results is presented on the website. A request to break down HGV usage of the road during the prohibited period of 20:00 to 07:00 is to be investigated. Thanks were noted to Cllr Savory for his work in compiling the report.

**Resolved** to submit a report to Highways outlining concerns over HGV traffic on the B6264.

CS/CN

**988.2 Drainage Issues**

A number of ongoing drainage issues in Houghton were brought to the attention of the Clerk for (re)reporting to Highways:

- Gladwin Drive, drainage by bus stop (which has been blasted clear) has led to road surfacing damage and water pooling
- Eden Gate towards the police site, 2 gullies blocked
- Drain opposite the Village Hall on the shop side is blocked
- 36 Houghton Road, drain remains partially blocked despite showing as cleared on the Highways system
- 1 The Green, issue still being dealt with by United Utilities and/or Highways

**Resolved** that the Clerk will forward all issues to Highways, copying County Cllr J Mallinson into all correspondence.

SK

**989/09/20 Clerk's Report**

*Antonine Way/Eden Gate Tree Works/Land Ownership*

An onsite meeting was held with Carlisle City Council representatives and the Chair/Vice-Chair. All matters have now been resolved satisfactorily.

### *571.3 Tribune Drive Play Area*

An update with the chosen supplier and timeframe for works has been received.

### *Walks and Footpath Leaflets*

Work remains ongoing.

### *Kingmoor Incinerator*

Cllr Coles has taken over as the nominated representative for the taskforce.

### *Flooding*

The Crosby Flood Group is awaiting feedback from the Environment Agency on their preferred option with details and levels. Additionally, there is to be a community information drop/consultation. There has been some collaboration between the Group, EA, and the County Council Highways over the pumping station, but no definitive outcomes yet.

### *571.2 Goalposts*

Goalposts have been purchased and will be installed in due course on Houghton Village Green

### *571.4 Crosby Nest Swing*

The replacement swing seat has now been installed at Crosby play area.

### *571.5 Millcroft to Whiteclosegate Footpath*

The application to register the PRoW has been submitted to Cumbria County Council.

### *Brunstock HGV's*

A letter was received and forwarded to Cumbria County Council regarding signage for the above.

### *Wall on Green*

The small wall that had been erected on Houghton Village Green has now been removed with the full cooperation of the householder.

### *Play Area Inspection Reports*

Reports have been received for the play areas, which have now been re-opened under COVID guidelines.

### *Eden Gate*

Reports regarding anti-social behaviour and concerns regarding lifesaving equipment at the SUDS pond have been received.

### *Fly-Tipping*

One incidence of fly tipping has been reported in Houghton in the Tribune Drive play area; this has been reported to the City Council for action.

### *Brunstock Pond*

A successful claim for a County Court Judgement has been made against the original pond installation.

### *Stanwix Urban Petition for Parish Council*

A statement has been released to confirm that the Parish Council, whilst broadly supportive of the principle of creating parish councils in the urban areas, has had no involvement whatsoever in the current petition for such a council in Stanwix Urban.

## **990/09/20 Financial Matters**

### **990.1 Payments:**

**Resolved** that the following payments be approved:

Unity Bank, quarterly charges	£18.00
Sarah Kyle, July salary and reimbursements	£1237.44

HMRC, July PAYE and NI	£212.01
Linstock WI Hall, grant	£1056.00
Cluaran Landscape, grounds maintenance	£456.00
Steve Splinter, grounds maintenance	£50.00
Sarah Kyle, reimbursements money claim legal fees	£410.00
Solway Direct, picnic benches	£1032.00
Sarah Kyle, reimbursements football goals	£862.20
Playdale Playgrounds, swing seat	£1591.18
PFK Littlejohn, audit	£360.00
NEST Pension, August pension	£94.29
Cluaran Landscape, grounds maintenance	£1440.00
Crosby Parish Hall, part grant	£984.32
HMRC, August PAYE and NI	£212.21
Sarah Kyle, August salary and reimbursements	£1249.24

**990.2 Noted:** balances at bank as of 31<sup>st</sup> August 2020:

Cash Account	£30008.05
Unity Bank (current a/c)	£4184.19
Unity Bank (savings a/c)	£48,000
Unbanked deposits	£1000000
Income to 31/08/20	£46582.97
Expenditure to 31/08/20	£25366.13

**990.3 Audit**

**Resolved** to note the successful completion of the external auditor certificate and report for 2019/20 with no matters to bring to the attention of the Council. Also, to note the display of the conclusion of notice of audit on the website prior to the end of September 2020.

**SR 991/09/20 Councillor Matters**

**Cllr Phillips** reported dog fouling on Houghton Village Green. City Cllr E Mallinson to report to the dog enforcement officer for action.

**Cllr Coles** reported the potentially dangerous placement of lamp posts on top of 250mm gas main pipes and adjacent to a water main. The matter has been reported to the Institute of Gas Engineers and the body responsible for service layout. County Cllr J Mallinson is being kept informed of correspondence.

**SR 992/09/20 Date of Next Meeting**

**Resolved** that the next virtual meeting of the Parish Council will be held on Wednesday 14<sup>th</sup> October at 7.30pm.

*City/County Cllrs left the meeting at 8.31pm.*

**Exclusion of Press & Public - Part B Item**

**Resolved** that the following item be considered confidential and exclusion of members of the public or press be permitted under the Local Government Act 1972.

**SR 993/09/20 Brunstock Pond** - Including 984.5 Brunstock Pond deferred from above

**Resolved** not to agree to the setting aside of the judgement as requested by the initial contractors', in response to the default CCJ judgment obtained against them. Also **resolved** to progress with pond restoration works at an anticipated cost to the Council of £8450 plus VAT. A separate quotation for land drainage will be obtained. There being no further business, the meeting was closed at 8.54pm.

SK

**Appendix A – 14 October 2020**

**Planning Responses Made Prior to the Meeting**

**20/0070/S211 Rickerby Lodge, Rickerby Mews, Rickerby, Carlisle, CA3 9AA** - Removal Of 2no. Yews, 2no. Oaks & 1no. Sycamore; Crown Lift To 2no. Trees In Rickerby Conservation Area

**20/0071/S211 Rickerby Lodge, Rickerby Mews, Rickerby, Carlisle, CA3 9AA** - Crown Reductions To 1no. Oak And 1no. Lime Tree In Rickerby Conservation Area

**20/0534 Wensleydale, Tarraby, Carlisle, CA3 0JS** - Erection Of Detached Double Garage

**20/0619 Hylcroft, 33 Whiteclosegate, Carlisle, CA3 0JA** - Erection Of First Floor Rear Extension To Provide Shower Room

*(All responses previously circulated via email and are available to view on the Carlisle City Council website or upon request from the Clerk)*



## **STANWIX RURAL PARISH COUNCIL**

### **CLERK'S REPORT OCTOBER 2020**

#### **Flooding**

Communication has been received from the Crosby Flood Group to indicate that progress is now evident.

#### **The Near Boot Inn**

An application to register the above has been submitted and a decision will be made by 25<sup>th</sup> November.

#### **Linstock Picnic Benches**

The third picnic bench has been delivered and will be installed in due course.

#### **Brunstock Pond**

Work has been authorised to rectify the pond; residents have been emailed where communication consent was available.

#### **Houghton Fair 2021**

An email conversation has been held between volunteers from the 2020 planning group. All are in agreement that, if possible, a Fair should be considered, however it is acknowledged that planning whilst social distancing measures are so stringent and the virus is increasing in prevalence is particularly difficult. It is therefore proposed that the situation is reviewed in January or February at the latest in case some sort of community gathering is possible, on a smaller than normal scale.

#### **Noticeboard**

A report was received that the noticeboard at Windsor Way had been damaged. This has now been removed and a suitable replacement will be investigated.

#### **Climate Change Consultation**

A response was circulated and submitted.

#### **Brunstock Traffic Measures**

Numerous emails were received from Brunstock residents regarding proposed measures to prohibit right-hand turns in/out of Brunstock; it is believed the proposal has subsequently been abandoned.

#### **Dog Fouling**

Complaints regarding dog fouling were made to Carlisle City Council and increased signage has been installed as a result. Ongoing concerns are being raised regarding the failure of Story Homes to empty the waste bin at the new Eden Gate play area.

#### **B6264**

Following the September meeting, further investigation was made and the Council was advised by City Cllr E Mallinson that there is currently no weight limit on HGV's on the B6264; thanks are given for the speedy clarification given by her and Highways. Subsequently, the report has been amended appropriately and submitted to Highways for their attention.

**STANWIX RURAL PARISH COUNCIL**  
**SCHEDULE OF PAYMENTS TO BE AUTHORISED 14 OCTOBER 2020**

Sarah Kyle	Sept Salary and Reimbursements	£	1,237.44	49 BACS
HMRC	Sept PAYE and NI	£	212.01	50 BACS
YPO	Stationery	£	32.41	51 BACS
Play Inspection Co	Playground inspections	£	450.00	52 BACS
B Smith	Noticeboard repairs	£	25.00	53 BACS
Cumbria Payroll Services	Payroll Sept	£	18.00	54 BACS
Cluaran Landscape Services	Grounds Maintenance	£	930.00	55 BACS
Solway Recycling	Picnic Bench	£	726.00	56 BACS
NEST	Pension Sept	£	94.29	57 DD
Cluaran Landscape Services	Grounds Maintenance	£	588.00	58 BACS
		<b>£</b>	<b>4,313.15</b>	

Bank Reconciliation

Cash Book:

Balance at 01.04.20	£61,975.40
Receipts to 30.09.20	<u>£46,582.97</u>
	<u>£108,558.37</u>

Less expenditure at 30.09.20      £      29,091.28

Balance at 30.09.20      **£                      79,467.09**

Represented by:

Cash Account (CBS)	£30,008.05
Current A/C (Unity)	£5,459.04
Savings A/C (Unity)	£43,000.00

plus unbanked deposits      £1,000.00

less outstanding payments      **£                      79,467.09**

EXPENDITURE										
	Budget									
Administration	2020/21	1st Quarter	July	August	Sept	2nd Quarter	Total to date	Budget Remaining	% Spend	Actual end 2019/20
Clerks Gross Salary	£ 16,567	£ 1,346.88	£ 2,747.64		£ 3,986.76	£ 6,734.40	£ 8,081.28	£ 8,485.80	49%	£ 16,162.06
Employers NI Contributions	£ 1,064	£ 84.73	£ 169.46		£ 254.19	£ 423.65	£ 508.38	£ 555.94	48%	£ 1,038.36
Employers Pension Contributions	£ 497	£ 40.41	£ 121.23		£ 80.82	£ 202.05	£ 242.46	£ 254.58	49%	£ 484.92
Reimbursements	1200	£ 79.96	£ 84.32		£ 126.48	£ 210.80	£ 290.76	£ 909.24	24%	£ 1,123.05
Postages	45	£ -				£ -	£ -	£ 45.00	0%	£ 9.85
Audit - Commission	300	£ -			£ 300.00	£ 300.00	£ 300.00	£ -	100%	£ 300.00
Audit - Internal	300	£ 180.00				£ -	£ 180.00	£ 120.00	60%	£ 121.16
Telephone	£ 60.00	£ 54.00				£ -	£ 54.00	£ 6.00	90%	£ 54.00
Insurances - Council	£ 1,017	£ 1,005.56				£ -	£ 1,005.56	£ 11.69	99%	£ 968.81
Subscriptions	£ 635	£ 642.35				£ -	£ 642.35	-£ 7.85	101%	£ 616.02
Training	160	£ -				£ -	£ -	£ 160.00	0%	£ 150.00
Misc Admin & Stationary	1560	£ 101.53	£ 253.91		£ 160.69	£ 414.60	£ 516.13	£ 1,043.87	33%	£ 1,092.03
Equipment	0	£ 157.00	£ 72.44		£ 3,703.18	£ 3,775.62	£ 3,932.62	-£ 3,932.62		
Contingency	500	£ -				£ -	£ -	£ 500.00	0%	£ 162.50
<b>Grants</b>		£ -				£ -	£ -	£ -		£ -
Section 137 - Other Bodies	£ 1,000.00	£ -				£ -	£ -	£ 1,000.00	0%	£ -
Grants to other organisations	£ 7,850.00	£ 600.00	£ 2,126.28		£ 2,040.32	£ 4,166.60	£ 4,766.60	£ 3,083.40	61%	£ 3,868.27
Crosby Magazine grant	£ 150.00	£ -				£ -	£ -	£ 150.00	0%	£ 150.00
Repayment of Grants	£ -	£ -				£ -	£ -	£ -	0%	£ 1,500.00
<b>Parish Council Services</b>		£ -				£ -	£ -	£ -		£ -
Grass cutting & Greens Maint.	8000	£ 1,105.00	£ 1,105.00		£ 2,355.00	£ 3,460.00	£ 4,565.00	£ 3,435.00	57%	£ 3,939.14
Maintenance of Assets	£ 4,500.00	£ 70.00			£ 25.00	£ 25.00	£ 95.00	£ 4,405.00	2%	£ 3,075.96
Playground Inspections	£ 900.00	£ -			£ 375.00	£ 375.00	£ 375.00	£ 525.00	42%	£ 1,010.00
Emergency Planning	£ 50.00	£ -				£ -	£ -	£ 50.00	0%	£ -
<b>Projects</b>		£ -				£ -	£ -	£ -		£ -
Allocated projects brought forward	£ 4,270.00	£ 1,120.00				£ -	£ 1,120.00	£ 3,150.00	26%	£ 5,301.25
Parish Plan Projects	£ 2,000.00	£ -				£ -	£ -	£ 2,000.00	0%	£ 2,000.00
SPAA Summer Scheme	£ 1,700.00	£ -				£ -	£ -	£ 1,700.00	0%	£ 1,630.50
Houghton Fair	£ 1,850.00	£ 9.00				£ -	£ 9.00	£ 1,841.00	0%	£ 1,896.71
Contingency Project	£ 5,000.00	£ -			£ 410.00	£ 410.00	£ 410.00	£ 4,590.00	8%	£ 747.61
VAT (To be reclaimed)	£ -	£ 553.48	£ 271.06		£ 1,172.60	£ 1,443.66	£ 1,997.14	-£ 1,997.14	0%	£ 2,586.02
<b>TOTAL EXPENDITURE</b>	<b>£ 61,175.19</b>	<b>£ 7,149.90</b>	<b>£ 6,951.34</b>	<b>£ -</b>	<b>£ 14,990.04</b>	<b>£ 21,941.38</b>	<b>£ 29,091.28</b>	<b>£ 32,083.91</b>	<b>48%</b>	<b>£ 50,074.22</b>
<b>INCOME</b>							£ -	£ -		
Precept	£ 46,500.00	£ 46,500.00					£ 46,500.00	£ -	100%	£ 46,500.00
CTRS Grant	£ -	£ -					£ -	£ -	0%	£ -
Grants	£ -	£ -					£ -	£ -	0%	£ 7,700.00
Bank Interest	£ 100.00	£ 10.97					£ 10.97	£ 89.03	11%	£ 133.46
CPCA Grants to be repaid	£ -	£ -					£ -	£ -	0%	£ 1,000.00
VAT (reclaimed)	£ -	£ -					£ -	£ -	0%	£ 2,827.56
Misc Other Income	£ 1,000.00	£ 72.00					£ 72.00	£ 928.00	7%	£ 1,565.55
<b>TOTAL INCOME</b>	<b>£ 47,600.00</b>	<b>£ 46,582.97</b>					<b>£ 46,582.97</b>	<b>£ 1,017.03</b>	<b>98%</b>	<b>£ 59,726.57</b>